

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,210,588

Service Consumption

Annual Passenger Miles	81,617,983
Annual Unlinked Trips	17,532,382
Average Weekday Unlinked Trips	59,751
Average Saturday Unlinked Trips	29,864
Average Sunday Unlinked Trips	12,916

Service Supplied

Annual Vehicle Revenue Miles	12,911,962
Annual Vehicle Revenue Hours	987,971
Vehicles Operated in Maximum Service	472
Vehicles Available for Maximum Service	529
Base Period Requirement	162

Financial Information

Fare Revenues Earned	\$12,991,896
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Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$12,991,896
Local Funds	( 18%)	8,952,803
State Funds	( 21%)	10,496,349
Federal Assistance	( 31%)	15,127,724
Other Funds	( 3%)	1,413,370
Total Operating Funds Expended		\$48,982,142

Sources of Capital Funds Expended

Local funds	( 6%)	\$1,248,122
State Funds	( 17%)	3,888,958
Federal Assistance	( 77%)	17,196,118
Other Funds	( 0%)	0
Total Capital Funds Expended		\$22,333,198

Summary of Operating Expenses

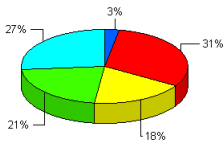
Salary, Wages and Benefits	\$35,623,110
Materials and Supplies	5,556,649
Purchased Transportation	2,361,163
Other Operating Expenses	5,441,220
Total Operating Expenses	\$48,982,142

Reconciling Cash Expenditures	\$0
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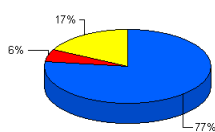
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	280	0	\$10,499,297	\$2,419,134	\$7,702,778	\$365,471	\$20,986,680
Demand Response	59	88	\$0	\$0	\$0	\$890,199	\$890,199
Ferryboat	0	4	\$0	\$0	\$74,304	\$214,407	\$288,711
Vanpool	41	0	\$0	\$0	\$71,222	\$96,386	\$167,608
Total	380	92	\$10,499,297	\$2,419,134	\$7,848,304	\$1,566,463	\$22,333,198

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,728,773	\$12,436,865	\$20,986,680	72,021,488	9,943,651	16,739,440	770,525	39.9	322	7.3	280	1.75	15%
Demand Response	\$5,387,850	\$555,031	\$890,199	2,114,072	2,202,587	267,065	175,966	N/A	154	2.6	147	N/A	5%
Ferryboat	\$741,292	\$0	\$288,711	296,559	26,029	383,839	7,651	1.0	4	16.3	4	1.00	0%
Vanpool	\$124,227	\$0	\$167,608	7,185,864	739,695	142,038	33,829	N/A	49	3.7	41	N/A	20%

Performance Measures

Service Efficiency

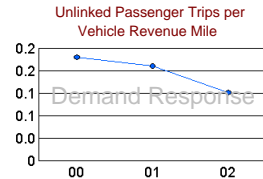
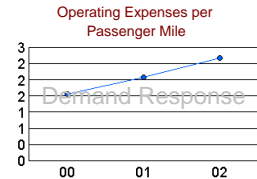
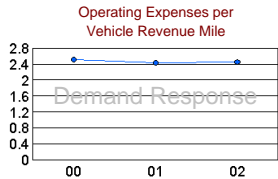
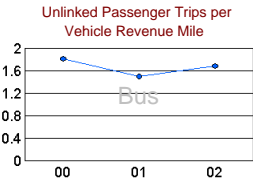
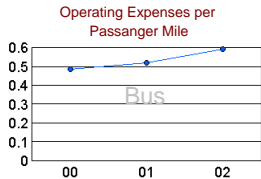
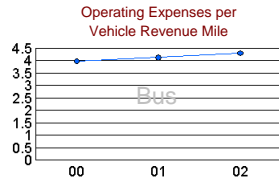
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.30	\$55.45
Demand Response	\$2.45	\$30.62
Ferryboat	\$28.48	\$96.89
Vanpool	\$0.17	\$3.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$2.55
Demand Response	\$2.55	\$20.17
Ferryboat	\$2.50	\$1.93
Vanpool	\$0.02	\$0.87

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.68	21.72
Demand Response	0.12	1.52
Ferryboat	14.75	50.17
Vanpool	0.19	4.20



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

2/17/2004  
Data Source: 2002 National Transit Database